State of New Hampshire

Department of Safety

House Public Works and Highways Committee

Tuesday, March 4, 2025

Our Mission

To continually enhance the safety, security and quality of life in New Hampshire through professional, collaborative and innovative service to all.

Our Vision

To make New Hampshire the safest state in the Nation with the highest quality of life for all.

FY26/27 Capital Requests

Governor's Recommended Capital Budget

1. Automated Fuel Tax System (AFTS)
2. Gun Range Training Facility

Additional Agency Requests

1. Modernization of Plate Production Equipment

1. Automated Fuel Tax System (AFTS)

$2,862,000 – Funding Source: 100% General Funds

Department of Safety
Division of Administration

Current State

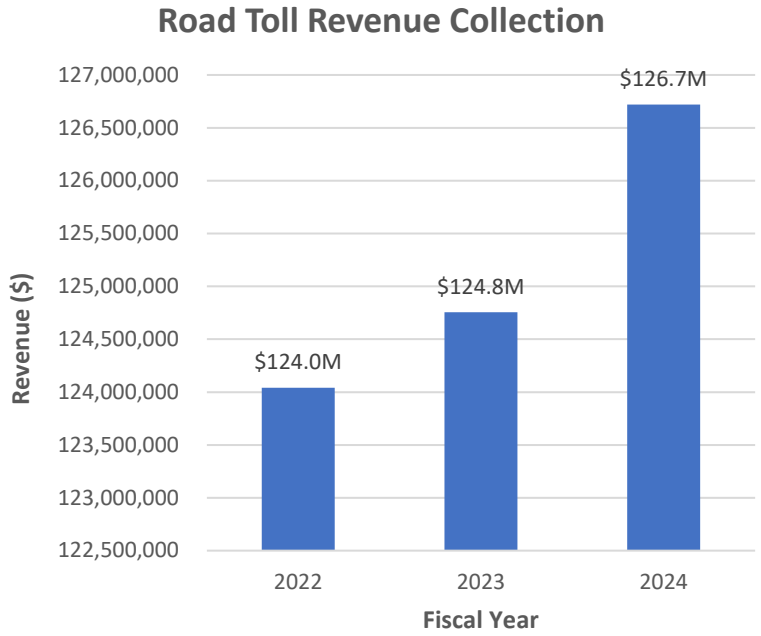
The Road Toll Bureau in the Division of Administration, Department of Safety, is responsible for the collection of the single largest source of revenue for the Highway Fund.

Description	*Rate per Gallon*
Highway & Bridge Betterment (RSA 235:23-a)	$0.0264
Local Highway Aid (RSA 235:23)	$0.0216
SB 367 (RSA 260:32-a & 260:32-b IV)	$0.0420
Unrestricted Road Toll	$0.1320
Total	**$0.2220**

Future State

Funds would be used to:

- ✓ **Support ongoing efficient revenue collection of motor fuel tolls.**
- ✓ **Move AFTS to a cloud-based solution, reducing requirements for DoIT resources.**



2. Gun Range Training Facility

$1,590,000 – Funding Source: 100% General Funds

Current State

The existing training building is undersized at 23’ x 20’ and run on generator power. There are no restrooms or running water. Lack of adequate facilities make it difficult to utilize the range year-round.

Generator





Current Facility



Future State

Funds would be used to:

- ✓ **Build an adequately sized training building of approx. 2,000 square feet to include:**
  - ➢ **2 classrooms with audio visual equipment,**
  - ➢ **A dedicated weapons & cleaning room,**
  - ➢ **Office space**
- ✓ **Connect to electric utilities & internet/telephone services,**
- ✓ **Install running water & restroom facilities,**
- ✓ **Expand the range area to allow for additional training opportunities.**

1. Modernization of Plate Production Equipment

$2,310,000 – Funding Source: 100% General Funds

Current State

The Department of Corrections (DOC) currently manufactures license plates for the State of New Hampshire at the New Hampshire State Prison for Men (NHSP/M). The collection of equipment used for this critical process dates to the early 1900's. These relics are no longer efficiently and effectively serviceable by vendors, as these manufacturers have since updated and replaced their equipment many years ago.

Production equipment



Racks going into oven to "cure" plates



1. Modernization of Plate Production Equipment *continued*

Current State

- **600,000 plates produced each year**
- **91 different plate types**
- **12 steps in current process**

Imprint machine to stamp letters/digits on plates

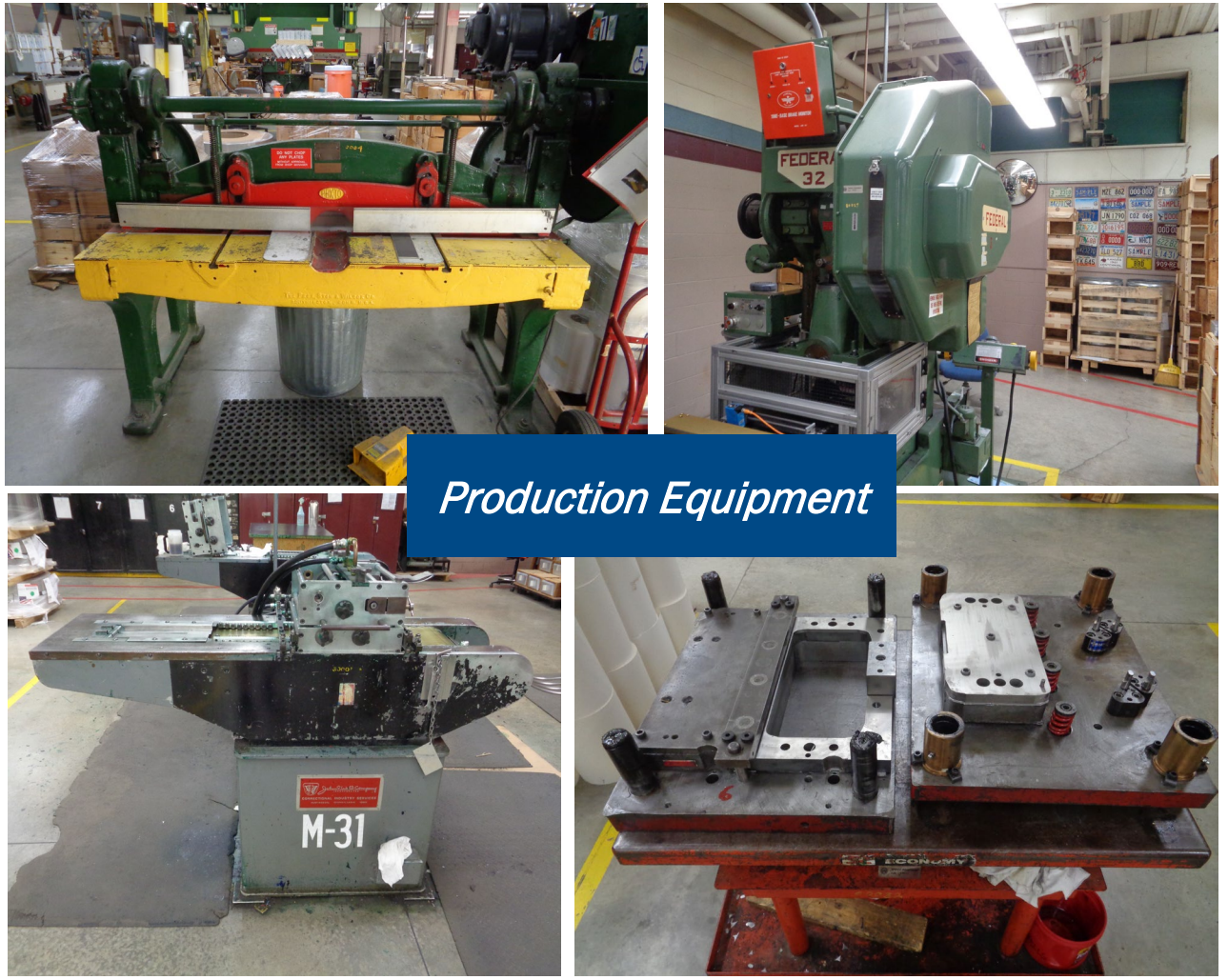


1. Modernization of Plate Production Equipment *continued*

Future State

Funds would be used to:

- ✓ **Increase production capacity and reduce operating time,**
- ✓ **Reduce downtime of equipment, ensuring continuous production of critical items required for residents to comply with DMV registration rules and regulations,**
- ✓ **Reduce environmental impact by utilizing sustainable technologies and practices.**
- ✓ **Improve plate durability with use of modern materials and manufacturing techniques can produce longer-lasting plates that resist fading, corrosion and wear, reducing replacement frequency,**
- ✓ **Accommodate future increases in demand without requiring immediate further investment.**



Production Equipment

Department of Safety

FY 26/27 Capital Budget Request Summary

Governor Approved Capital Request

1. Automated Fuel Tax System (AFTS) *$2,862,000*
2. Gun Range Training Facility *$1,590,000*

Total: *$4,452,000*

Additional Request

1. Modernization of Plate Production Equipment *$2,310,000*

Total: *$2,310,000*

Current Projects Extensions Request

Balances as of February 23, 2025

AU	Description	Encumbrances	Remaining Available Balance
1343	19-146:2IB - DMV Online portal	$ (112,667)	$ 1,549,333
1678	17-228:1-XX:C Police Records	$ (180,625)	$ 299,956
9354	L21:12/13II-SP Hangar Cons/Reno	$ -	$ 426,406
9360	22-47:2-Aviatn Hangar Const/Ren	$ (348,718)	$ 1,654,540
	Avitan Hangar Const/Ren Total	**$ (348,718)**	**$ 2,080,946**
6533	L23:1XIV1-NHSP Message Switch Replacement	$(1,093,500)	$ -
6944	L23:2I1-NHSP Message Switch Replacement	$ (206,500)	$ -
	Message Switch Replacement Total	**$(1,300,000)**	**$ -**
6534	L23:1XIV2-NHSP Heli Improvement	$ -	$ 525,000
6954	L23:2I2-NHSP Heli Improvement	$ -	$ 615,000
	Helicopter Improvement Total	**$ -**	**$ 1,140,000**

Current Project Lapse Request

AU	Description	Remaining Available Balance	Source of Funds
1332	19-146:1XVB- Fire Academy truck and HVAC Upgrades	$ 521,972	100% Federal Funds
1333	19-146:1XVC- Criminal Records	$ 100,011	100% Other Funds

State of New Hampshire

Department of Safety

Robert L. Quinn
Commissioner

Amy L. Newbury
Director of Administration